# Preferred Option, Summary of costs, adjusted for inflation and risk

Measure	Capit			erating expenditure over 10 years		
A50 Victoria Road Bus Gate	£	754,940	£	242,284	£	997,224
A53 Etruria Road Bus Gate	£	1,012,028	£	307,628	£	1,319,656
Traffic Management East and West of Victoria Road	£	2,110,950	£		£	2,110,950
Transport Improvements along A53 Etruria Road	£	825,112	£	46,013	£	871,126
Bus Retrofit Programme	£	1,813,394	£	207,061	£	2,020,455
Bus Infrastructure Improvements	£	1,239,980	£	947,812	£	2,187,792
Monitoring and evaluation	£	86,033	£	990,801	£	1,076,834
Back Office Cost for Monitoring, Data Processing and Charging	£	-	£	1,650,007	£	1,650,007
Communications, engagement and consultation	£		£	124,726	£	124,726
Decommissioning costs	£	-	£	607,641	£	607,641
Total	f	7.842.436	f	5.123.973	f	12.966.409

## Preferred Option, Summary of costs, adjusted for inflation and risk (£000's)

Measure		Operating expenditure over 10 years	
A50 Victoria Road Bus Gate	755	242	997
A53 Etruria Road Bus Gate	1,012	308	1,320
Traffic Management East and West of Victoria Road	2,111		2,111
Transport Improvements along A53 Etruria Road	825	46	871
Bus Retrofit Programme	1,813	207	2,020
Bus Infrastructure Improvements	1,240	948	2,188
Monitoring and evaluation	86	991	1,077
Back Office Cost for Monitoring, Data Processing and Charging		1,650	1,650
Communications, engagement and consultation		125	125
Decommissioning costs		608	608
Total	7.842	5.124	12.966

# Preferred Option, cash flow profile, adjusted for inflation and risk

												2031
Capital costs	£ -	£ 3,805,583	£ 3,800,709	£ -	£ -	£ -	£ 236,145	£ - £	E - E	- £	- £	-
Operating costs	£ -	£ 160,330	£ 336,474	£ 400,865	£ 366,719	£ 579,965	£ 383,782	£ 392,609 £	514,045 £	410,877 £	420,327 £	1,157,977
Revenue			-£ 83,822	-£ 40,332	-£ 40,332	-£ 40,332	-£ 40,332	-£ 40,332 -£	40,332 -£	40,332 -£	40,332 -£	40,332
Net cashflow	£ -	£ 3,965,912	£ 4,053,361	£ 360,533	£ 326,387	£ 539,633	£ 579,595	£ 352,277 £	473,713 £	370,545 £	379,995 £	1,117,645

## Preferred Option, cash flow profile, adjusted for inflation and risk (£000s)

											2031
Capital costs	3,806	3,801				236	-			-	-
Operating costs	160	336	401	367	580	384	393	514	411	420	1,158
Revenue		- 84	- 40	- 40	- 40	- 40	- 40	- 40	- 40	- 40	- 40
Net cashflow	3,966	4,053	361	326	540	580	352	474	371	380	1,118

Costs are presented as penaltine values, revenues are presented as positive values as per DET's Public Accounts tab

## Sensitivity Test, Summary of costs adjusted for inflation and risk (20% increase to CAPEX & OPEX)

		Capital expenditure		
1	A50 Victoria Road Bus Gate	£905,928	£290,741	£1,196,669
2	A53 Etruria Road Bus Gate	£1,214,433	£369,154	£1,583,587
3	Traffic Management East and West of Victoria Road	£2,533,139	£0	£2,533,139
4	Transport Improvements along A53 Etruria Road	£990,135	£55,216	£1,045,351
5	Bus Retrofit Programme	£2,176,073	£248,473	£2,424,546
6	Bus Infrastructure Improvements	£1,487,976	£1,137,374	£2,625,350
7	Monitoring and evaluation	£103,239	£1,188,961	£1,292,201
8	Back Office Cost for Monitoring, Data Processing and Charging	£0	£1,980,008	£1,980,008
9	Communications, engagement and consultation	£0	£149,671	£149,671
10	Decommissioning costs	£0	£729,169	£729,169
	Risk			£1,272,000
	Total	£9,410,923	£6,148,767	£16,831,691

		Capital expenditure	Operating expenditure	
1	A50 Victoria Road Bus Gate	906	291	1,197
2	A53 Etruria Road Bus Gate	1,214	369	1,584
3	Traffic Management East and West of Victoria Road	2,533		2,533
4	Transport Improvements along A53 Etruria Road	990	55	1,045
5	Bus Retrofit Programme	2,176	248	2,425
6	Bus Infrastructure Improvements	1,488	1,137	2,625
7	Monitoring and evaluation	103	1,189	1,292
8	Back Office Cost for Monitoring, Data Processing and Charging		1,980	1,980
9	Communications, engagement and consultation		150	150
10	Decommissioning costs		729	729
	Risk			1,272
	Total	9,411	6,149	16,832
	Sensitvity Test, Cash flow profile adjusted inflation and risk (20% increase	to CAPEX & OPEX)		

																		2031
Capital costs	£	- £	3,949,455 £	3,944,396	£ -	£	-	£ -	£	245,073	£ -	£		£ .	£		£	-
Operating costs	£	- £	192,396 f	£ 403,769	£ 481,039	£	440,063	£ 695,958	£	460,539	£ 471,131	£	616,854	£ 493,05	3 £	504,393	£	1,389,573
Net cashflow	£	- £	4,141,850 £	4,348,165	£ 481,039	£	440,063	£ 695,958	£	705,611	£ 471,131	£	616,854	£ 493,05	3 £	504,393	£	1,389,573
Original costs minus sensitivity costs		£	175,938 £	£ 294,805	£ 120,505	£	113,676	£ 156,325	£	126,016	£ 118,854	£	143,141	£ 122,50	7 £	124,397	£	271,927

## Sensitvity Test, Cash flow profile adjusted inflation and risk (20% increase to CAPEX & OPEX) (£000s)

											2031
Capital costs	3,949	3,944				245	-				-
Operating costs	192	404	481	440	696	461	471	617	493	504	1,390
Not caebflow	4 142	4 240	401	440	404	706	471	617	402	504	1 200

Header	Capital Costs Cash Flow Profile (2020 prices) Heading	Nem	Final cost 2020		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
1	ASO Victoria Brad Rus Gate ASO Victoria Brad Rus Gate	Bos Gate ANPR camera find TM. PM and civits) Bos Gate nanoping of siniting cives find electric supplies and feeder piller) New TRO for bus caste.	£71.875.00 £43.125.00 £14.375.00	£28,750 £17,250 £14,375	£43.125 £25.875										£71.875 £43.125
1	ASO Vistoria Hoad Rus Gate ASO Vistoria Road Rus Gate ASO Vistoria Road Rus Gate	New TIKO for brus case  Bus Gate Signing (VMS)  Bus Gate Advance Signing	£150,937,50 £150,937,50	£14.375 £60.375 £42.550	£90.563 £63.825			=							£14.375 £150.938 £106.375
1	ASO Victoria Road Bus Gate ASO Victoria Road Bus Gate	TRO costs for Stocoins Up and One Way TTRO costs for Stocoins Up and dosures	£17.250.00 £4.312.50	£5,900 £1,725	£10.350 £2.588										£17.250 £4.313
1	ASO Victoria Bhad Bus Cate ASO Victoria Bhad Bus Cate ASO Victoria Bhad Bus Cate	Ever year comman replacement costs IT Infrantureurs and Storage Canacity Priem Sten Costs	£20,000,00 £3,833,33 £199,237,50	£1,533 £79,695	£2,300 £119,543				£20.000						£20,000 £3,833 £199,238
2 2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate	Bus Gate ANPR camera (nd TM PM and civits) Bus Gate Sioning (VMS)	£143.750.00 £150.937.50	£57,500 £60,375	£86.250 £90.563										£143,750 £150,938
2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate	Bus Gate Advance Sisming New TRO for bus gate	£240.421.88 £14.375.00 £40.000.00	£14.375	£144.253				540,000						£240.422 £14.375 £40.000
2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate	Eve year cernera replacament costs Facilitating Works Tell Hamman Storing Conscity	£8,101,21 £3,833,33	£3.240 £1.533	£4,851 £2,300				140.000						£8,101 £3,833
2	AS3 Etruria Road Bus Cate Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Prism Ston Coats Road Hanno Resolution Notice  Pannoal Tiva A markhuma (surjusta)	£243.512.50 £5.750.00 £62.100.00	£97,405 £5,750 £24,840	£145.108										£243.513 £5.750
-	Traffic Management East and West of Victoria Hoad  Traffic Management East and West of Victoria Road  Traffic Management Fast and West of Victoria Road	Removal Type & roadhurre (excelente) Removal Type & roadhurre (excelente) Removal Type Constitute (excelente)	£10.781.25 £2.156.25	£24,840 £4,313	£37,260 £6,469 £1,294			=							£10,781
3	Fraffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Plane out existing c'eaix and resurface 50mm EO plane out 100mm deep (25% of total area)	£733,160,94 £146,632,19	£293,264 £58,653	£439,897 £87,979										£733,161 £146,632
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	New kerbing to read/sumos. Take down sinishing also and post production electrics and make safe	£34,500,00 £1,437,50 £8,625,00	£13,800 £575 £3,450	£20,700 £963 £5,175										£34,500 £1,438 £8,625
3	Fraffic Management East and West of Victoria Road	New Roadhamos in Bituminous Materials Road Markinos	£99,187,50 £8,625,00	£39,675 £3,450	£59,513 £5,175										£99,188 £8,625
3	Fraffic Management East and West of Victoria Road	Removal of existing 20msh zone berminal sizons New sizonice loc 20msh zone bed boot land fiscustations Removal of existing literature literature sizons Removal of existing literature for the property sizons	£718.75 £2.875.00 £1.437.50	£288 £1.150	£431 £1,725										£719 £2.875 £1.438
3	is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road	Electrical Disconnection for solution illuminated humo sions  New signing for one way sections	£2.875.00 £1.437.50	£1.150 £375	£1.725 £863										£2.875 £1.438
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	One Way Sinns No Entry Stone No Entry Stone New signing for 7.5T weight limit "Except for Access."	£8.625.00 £8.625.00 £14.375.00	D.450	£5,175 £5,175 £8,625										£8.625 £8.625 £14.375
3	Fraffic Management East and West of Victoria Road	Removal Type A roadhurro (excesste): 2 Removal Type C roadhurro (olane cut): 2	£10,350,00 £6,468,75	£4.140 £2.588	£5.210 £3.881										£10,350 £5,469
1	Freffix Management East and West of Victoria Road Freffix Management East and West of Victoria Road Freffix Management East and West of Victoria Road	Plane out existing c'estr and resurface 50mm 2 EO cline out 100mm dess 20% of total sees) New kathing to randhumos 2	£339.846.56 £113.282.19 £15.812.50	£135,939 £45,313	£203.908 £67.969 £9.468										£339.847 £113.282 £15.813
3	Fraffic Management East and West of Victoria Road	New footway construction to Hitchman Street Closure including kerbing works and Manchester Bollands Take down existing signs	£21.562.50 £1.437.50	03.625 03.625	£12.938 £863										£21,563 £1,438
3	is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road is effic Management East and Woot of Victoria Road	Table down state including electrics and make safe New readbursos in bituminous materials 2 New readbursos in bituminous materials 2 New readbursos adelegant to school.	£4312.50 £64.687.50 £21.562.50	£1.725 £25.875 £8.625	£2.588 £38.813 £12.938										£4.313 £64.688
3	Falls Management East and West of Victoria Boad  Falls Management East and West of Victoria Boad  Falls Management East and West of Victoria Boad  Fangort Improvements along AS3 Etruria Boad	New signing for 20mm/n zone New signing for road closure	£14,375,00 £2,875,00	£5,750 £1,150	£8.625 £1.725										£14.375 £2.875
4	Transport Improvements along AS2 Etruria Road Transport Improvements along AS2 Etruria Road Transport Improvements along AS2 Etruria Road	New bus stop: Traitic Sonate Sandy Lenat/Kna Street Junction Plane and reversities	£28.750.00 £215.625.00 £51.750.00	£11,500 £85,250 £20,700	£17.250 £129.375										£28,750 £215,625
4	Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road	EO plane out 100mm deen (10% of total area)  Research Kinds brails state and existing features and possible features totals white and could problem.	£3.450.00 £35.937.50	£1,380 £14,375	£2.070 £21.563										E3.450 E35.938
4	Transport Improvements along AS 2 Etruria Road Transport Improvements along AS 2 Etruria Road Transport Improvements along AS 2 Etruria Road	Traille Storals Bester Hars Control and Storal Control and the American	£244.375.00 £64.687.50 £4.312.50	£97,750 £25,875 £1,725	£146,625 £38,813 £2,588										£244,375 £64,688
4	transport improvements along Ab 3 t truria Hoad  Transport improvements along Ab 3 t truria Road	Removal Kerbs, tactile slabs and existing footway, and new kerbs, footway/aplitters and tactile slabs, new splitters and road markings islands	£431250 £43.125.00	£1.725	£2588 £25.875										£43.125
5	Bus Rotroft Programme Bus Rotroft Programme	ANPR to monitor bus introfit cornolismos - A53 Esturia ANPR to monitor bus introfit cornolismos - A50 Vistoria Road Bus Gates and Succontino Massures Bucharul New Road Bus ANPR canner (not TIX PM and chibà)	£143.750.00 £143.750.00 £143.750.00	£85.250 £85.250	£57.500 £57.500		H	7	=		H	E			£143.750 £143.750
5	Bus Rotroft Programme Bus Rotroft Programme	Buchnil New Road Bus ANPR clamers find TM. PM and civila)  Five vair climate soliticisment costs  I'll refristructure and Storiase Calacity	£143.750.00 £120.000.00 £3.833.33	£85.250 £2.300	£57.500 £1.533			_+	120.000		E	E			£143.750 £120.000 £3.833
5	Bus Rotroft Programme Bus Rotroft Programme	Cost of component Cost of the e-cooling fan	£743.700.00 £190.438.00	£445.220 £114.263	£297.480 £76.175		H	7	3						£743.700 £190.438
6	Bus Infrastructure Improvements Bus Infrastructure Improvements	CCTV Kerbs	£254,000.00 £237,500.00	£15.000 £202.857 £169.714	£10,000 £81,143 £67,886			_+				E			£25,000 £284,000 £237,600
6	Bus Infrastructure Improvements Bus Infrastructure Improvements	PACIFIC REPORTS TO THE	£524.705.00 £0.00	£374.789	319.911 219.911			#	$\exists$						£524.705 £0
7	ous remaktructure Improvements Monitoring and evaluation Total	Uncreased Shelters Traffic Data - procurement, installation of the ATC sites	£0.00 £73.000.00	£73.000 £3,229,098.16	£3,163,189.79	gnor	ED.00	E0.00 F**	0,000.00	ga nr	fun	20.00	gnine	gnon	£73.000 £6,572.287 GF
	Capital Costs Cash Flow Profile adjusted for inflation	T	Leave								2000	2000	20.00	2000	
Header 1	Meading ASO Victoria Road Bus Cate ASO Victoria Road Bus Cate	Bom  Bus Gate ANPR camera (not TM. PM and civita)  Bus Gate narrowine of axistina c'ew/ linci élécitic succliés and feeder otilin?	Final cost 2020 271.875 22 221.643		2022 £44.813 £26.888	2023 ED	2024 ED	2025 E0	2026 E0	2027	2028 £0	2029 £0	2030 £0	2031 £D	Total £74.116 £44.470
=		New TRO for bus case Bus Gase Stoning (VMS)	£14.375 £0 £150.938 £0	£14.652 £61.536	£94.107	ED ED	ED ED	03	E0	8	03	E0 E0	03	03	£14.652 £155.643
1		Bus Cate Advance Stanish TRC costs for Stronging Land Ches Way TTRC costs for Remogram road Clesswas	£105.375 £0	£43.368 £7.033	£55.323 £10.755	00	m m	03	02	8	03	03	02	03	£109.692 £17.788
		Five year camera replacement costs IT Infrastructure and Storage Capacity	£4313 £5 £20,000 £5 £3,833 £5	£1.758 £0 £1.563	£2.689 £0 £2.390	02 02	ED ED	03 03	£0 £22.692 £0	8	02	03	02	03	£4.447 £22.692 £3.953
1 2	ASS Victoria Road Bus Cate ASS Etruria Road Bus Cate ASS Etruria Road Bus Cate	Prism Sten Costs Bus Gate ANPR camers (incl TM, PM and civits)	£199.238 £0 £143.750 £0	£81.228 £58.606	£124.221 £89.626	02	m m	03	02	8	02	03	02	03	£205.449 £148.232
2 2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate	Bus Gate Sonina (WKS) Bus Gate Advence Stanina New TRO for bus cate	£150.938 £0 £240.422 £0 £14.375 £0	£61.536 £98.019 £14.652	£94.107 £149.899 £0	E0	m m	03	03	m m	03 03	20 20	02 02 02	03 03	£155.643 £247.918 £14.652
2 2	AS3 Etruria Road Bus Cate AS3 Etruria Road Bus Cate	Five year cemera replacement costs Facilitating Works	£40,000 £5 £8,101 £5	£0,303	£5,051	8	E	03 03	£45.384 £0	8	03	03 03	20	03	£45,384 £8,354
2 2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate Traffic Management East and West of Victoria Road	IT Infrantucture and Storage Capacity Prism Stora Costs Road Harro Republicon Notice	£3,833 £0 £243,513 £0 £5,750 £0	£1,563 £99,279 £5,861	£2,390 £151,826	00 00	m m	02	02	8	02	03	02	02	£3,953 £251.105 £5.861
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Removal Type A roadhumo (exclusite) Removal Type B roadhumo (exclusite)	£10.781 £0	£25.318 £4.395	£38.718 £6.722	8 8 8	m m	E0 E0	02	E0	03	03	20	03	£54.036
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Removal Type C readhumo (plane out) Plane out existing clear and resurface 50mm	£2.156 £0 £733.161 £0	£879 £298.906	£1.344 £457.114	0	en en	03	02	00	03	03	02	03	£2.223 £756.020
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	EO plane out 100mm desp (25% of total anea) New kerbing to road/umps Tate down existing sign and post	£145,632 £0 £34,500 £0 £1,438 £0	£59,781 £14,055 £586	£91,423 £21,510 £896	10 20	m m	02	02	10	02	03	02	03	£151,204 £35,576 £1,462
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Take down sign and post including electrics and make safe New Roadhumps in Bituminous Materials	£8,625 £0 £99,188 £0	£3,516 £40,438	£5,378 £61,842	20 20	E0 E0	02	02	88	02	03	03	02	£5,894 £102,280
3 3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Road Makings Removal of existing 20mph zone terminal signs New signing for 20mph zone incl post and foundations	£719 £5 £2,675 £6	£3,516 £293 £1,172	£5,378 £448 £1,793	B B	. m	03 03	02	00 00	03	03 03	00 00	03	£8,894 £741 £2,965
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Removal of existing illuminated hump signs Electrical Disconnection for existing illuminated hump signs	£1,438 £0 £2,875 £0	£586 £1,172	£896 £1,793	02	en en	03	02	03	02	03	22	03	£1,482 £2,965
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	New signing for one way sections One Way Signs No Entry Signs	£1,438 £0 £8,625 £0 £8,625 £0	£3,516 £3,516	£896 £5,378 £5,378	00	03 03	03	02	03	02	03	02	03	£1,482 £8,894 £8,894
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	New signing for 7.5T weight limit "Except for Access"  Removal Type A readhump (excesses): 2	£14,375 £0 £10,350 £0	£5,861 £4,220	£8,963 £6,453	20	m m	02	02	8	02	03	02	02	£14,823 £10,673
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Remoul Type C resisture (state cd.) 2 Plane cut existing c'way and resurface 50mm 2 EO plane cut 100mm deep (20% of total area)	£339,847 £5 £113,282 £5	£2,637 £138,553 £46,184	£4,033 £211,689 £70,630	00 00	m m	02	02	00	02	03	02	02	£5,670 £350,442 £116,814
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	New kerbing to reachumps: 2 New footway construction to Hitchman Street Closure including kerbing works and Manchester Bollards	£15,813 £0 £21,563 £0	£5,447 £5,791	£9,859 £13,444	8 8 8	m m	E0 03	02	E0	03	03	20	03	£16,306 £22,235
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Yake down existing signs Yake down signs including electrics and make safe	£1,438 £0 £4,313 £0	£586 £1,758	£896 £2,689	03	ED	03	02	100	03	03	02	03	£1,462 £4,447
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	New roadhumpa in bituminous materials 2 New raised tubite adjacent to school. New signing for 20mph zone	£21,563 £0 £21,563 £0 £14,375 £0	£26,373 £8,791 £5,861	£40,332 £13,444 £8,963	10 20	m m	02	02	10	02	03	02	03	£85,704 £22,235 £14,823
3	Traffic Management East and West of Victoria Road Transport Improvements along AS3 Etruria Road	New signing for road closure New bus stop	£2,875 £0 £28,750 £0	£1,172 £11,721	£1,793 £17,925	20 20	E0 E0	02	02	88	02	03	03	02	£2,965 £29,646
4	Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road	Tratfic Spraks Sandy Lines/King Street Junction Plane and resurface EO plane out 100mm deep (10% of total area)	£215,625 £0 £51,750 £0 £3,450 £0	£87,909 £21,098 £1,407	£134,439 £32,265 £2,151	B B	. m	03 03	02	00 00	03	03 03	00 00	03	£222,348 £53,363 £3,558
4	Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road	Removal Kerts, sactile slabs and existing footway, and new kerts footway, tactile slabs and road markings Traffic Signals Basford Park Road Etsuria Road (West) Junction	£35,938 £0 £244,375 £0	£14,652 £99,630	£22,406 £152,364	02	en en	03	02	03	02	03	22	03	£37,058 £251,994
4	Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road	Plane and resurface 2 EO plane out 100mm deep (10% of total area) 2	254,588 £0 £4,313 £0	£26,373 £1,758	£40,332 £2,689	20	m	02	02	00	02	03	02	02	£85,704 £4,447
4 5	Transport Improvements along AS3 Etruria Road Bus Retrofit Programme	Removal Karta, tacile slabs and existing footney, and new kerts./ootney/splitters and tacile slabs, new splitters and road markings islands  ANPR to monitor bus retroit correlisance - ASS Etraria	£43.125 £6 £143.750 £6	£17,582 £87,909	£26,888 £59,751	gg gg	E0	03	02	E0	03	E0	03	03	£44.470 £147.650
5	Bus Rotroft Programme Bus Retroft Programme	ANPR to monitor bus natrofit correlismos - A50 Victoria Road Bus Gate and Supporting Measures  Bushanil New Road Day ANPR camera (not TM. PM and civita)	£143.750 £0 £143.750 £0	£87,909 £87,909	£59,751 £59,751	D D	ED	03	00 00 136,151	E0	10	E0	10 10	03	£147,650 £147,650
5	Bus Retroft Programme Bus Retroft Programme	Five view comman webiscurrent costs: If Infrastructure and Storage Capacity Cost of component	£120,000 £0 £3,833 £0 £743,700 £0	£2,344 £454,803	£1,593 £309,123	8 8	8	03	£0 £0	88	10	E0 E0	20	03	£136,151 £3,938 £763,927
5	Bus Retrofit Programme Bus Retrofit Programme	Cost of the e-cooling fain Bus write	£190.438 £0 £25.000 £0	£115,451 £15,289	£79,157 £10,391	g) g)	E0	03	02	100	03	E0	03	03	£195,617 £25,680
6	Bus Infrastructure Improvements Bus Infrastructure Improvements Bus Infrastructure Improvements	CCTY Karba RTPI	E284.000 EE E237.600 EE E524.705 EE	£206,759 £172,979 £381,999	£70,543 £70,543	888	B B	03	03	8	03	00 00	00 00	03	£291,078 £243,522 £537,782
6	Bus Infrastructure Improvements Bus Infrastructure Improvements	Nave Shahara Ucoraded Shahara	22 02	03	03	g) g)	E0	03	02	100	03	E0	03	03	03
	Total	Traffic Data - procurement, installation of the ATC sites	£73,000 £0	£74,404 £3,291,212	£3,286,997	20	ED	02 02	204,227	E0	03	50	02	03	£74.404 £6,782,436
		Rink.					-								1.050.000
		Car costs					t t	<u></u>							£6 782 436
Header 1	Capital Costs Cash Flow Profile adjusted for inflation an Heading 650 Victoria Bharl No. Cate	Bus Gate ANPR camera (incl TM PM and civita)	Final cost 2020 £71.875 £0	2021 £33.863	2622 £51,817	2023 ED	2024 ED	2025	2026	2027 ED	2028	2029 E0	2030	2031	Total £85,699
	A50 Victoria Road Rus Cate A50 Victoria Road Rus Cate A50 Victoria Road Rus Cate	Bus Cate narrowing of existing cheek finct electric supplies and feeder piller! New TRO for bus gate:	£43.125 £0 £14.375 £0	£20,330 £36,941	£31,090 £0	D D	E0	E0 E0	03 03	80	10	50	03	03	£51,420 £16,941
1	ASO Victoria Brad Rus Cate ASO Victoria Brad Rus Cate ASO Victoria Brad Rus Cate	Bass Gates Advance Sizerina Bass Gates Advance Sizerina TRC costs for Stocciona Un sind Cres Warr	£106.375 £0 £17.250 £0	£71,154 £50,146 £8,137	£108.815 £76.688 £12.435	8 8	E0 E0	00 00	03 03	8	10 10	E0 E0	03 03	03 03	£179,968 £126,835 £20,568
1	ASO Victoria Road Rus Cate ASO Victoria Road Rus Cate ASO Victoria Road Rus Cate	TTRO costs for temporary road closures Five wer centers explicament costs  [The steer centers explicament costs]	£4,313 £5 £20,000 £5	£2.033	£3,109 £0	00	E0	02	£0 £26.238	80	10	E0	03	03	£5,142 £26,238
1 1 2	ASO Victoria Road Rus Cate ASO Victoria Road Rus Cate ASO Etruria Road Rus Cate	Prism Ston Costs Bos Gate ANPP camera (not TM PM and civita)	£3.833 £6 £199.238 £6 £143.750 £7	£1.807 £93.923 £67.765	£143.635	8 8	E0 E0	00 00	03 03	8	10 10	E0 E0	03 03	03 03	£4.571 £237.558 £171.398
2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate	Bus Gate Stoning (VMS)  Bus Gate Advance Stoning  Was Carl to ask	£150.938 £5 £240.422 £5	£71.154 £113.338	£108.815 £173.326	00	E0	02	E0	80	10	E0	03	03	£179.968 £286.664
2 2	ASD Etruria Road Bus Gate ASD Etruria Road Bus Gate	Fixe year carreirs recliecement costs Fixe(s)start vertex recliecement costs	£40,000 £5 £8,101 £7	196,941 02 018,63	£0 £0 £5,840	E0 E0	B B	00 00	£0 £52.477 £0	E E	£0 20	E0	03 03	10 20	£16.941 £52.477 £9.659
2	AS3 Etruria Road Bus Gate AS3 Etruria Road Bus Gate	IT Infrastructure and Storage Capacity Prism Stan Costs  Sould Man De Audion Modes	£3,833 £5 £243,513 £5	£1.807 £114.795	£2,764 £175,554	80	8	00 00	E0 E0	8	10	50	03	03	£4.571 £290.349
	Fraffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road	Removal Type A caethurro (secsivate) Removal Type B reacthurro (secsivate)	15.750 EE E52.100 EE E10.781 FF	£5,777 £29,275 £5,087	£44.769 £7.772	E0 E0	B B	00 00	03 03 03	E E	£0 20	E0	03 03	10 20	£5.777 £74.044 £12.855
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	A STATE OF THE CONTROL OF THE CONTRO	£2.156 £6 £733.161 £6	£1.016 £345.620	£1,554 £1,555		ED ED	E0 E0	03	8	03	03	03	03	£2.571 £874.175
3	traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road	EO olime out 10/three descr 25% of total areail  New karbins to road-fumero.  Take doorn existino alson and cost	£145.632 £0 £34.500 £0 £1.439	£59,124 £16,264 £678	£105.711 £24.872 £1.036	ED	80	02	02 23	8 8	03	E0	02	03	£174.835 £41.136 £1.714
3	Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road	Take down sostima saxin and post. Take down six and post including electrics and make safe. New Roadhurnos in Bituminous Materials.	£1.438 £0 £8.625 £0 £39.188 £0	£4.055 £45.758	£1.036 £6.218 £71.507	ED ED	ED ED	03	E0	8	03	E0 E0	03	03	£1.714 £10.284 £118.265
3	Fraffic Management East and West of Victoria Road Fraffic Management East and West of Victoria Road Fraffic Management East and West of Victoria Road	Road Markinas Removal of existing 20moh zone berminal sions Mare score for 20moh zone berminal sions Mare score for 20moh zone incl. next lead forestations	£8.625 £0 £719 £0	230.k3 2322 247.13	£5.218 £518 £2.023	00	m m	03	02	8	03	03	02	03	£10.284 £857 £1.428
3	Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road	Removal of existing illuminated humo stores Electrical Disconnection for existing aluminated humo stores	£2.875 £0 £1.438 £0 £2.875 £0	£1.355 £678 £1.355	£2.073 £1.036 £2.073	20 20	m m	00 00	03	m m	02	03	02	03	£3.428 £1.714 £3.428
3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	New sioning for one way sections One Way Stone Use Stone	£1.438 £0 £8.625 £0	£578 £4.066	£1.036 £6.218	20 20	m m	03	10 10	m m	03	E0 E0	02	03	£1.714 £10.284
3 3	Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road.	No Error Stores New storing for 7.5T weight first "Except for Access" Removal Type A readshure (excesses) 2	£8.625 £6 £14.375 £6 £10.350 £6	£4.055 £5.777 £4.879	£6.218 £10.363 £7.462	20 20	m m	03 03 03	02	8 8	03 01	03 03 pn	03 03	03 01	£10.284 £17.140 £12.341
3 3	Traffic Management East and West of Victoria Road Traffic Management East and West of Victoria Road	Removal Year or resolution lescelesses 2 Removal Year or resolution contracted and 2 Plane out existing c'essa and resurface 50mm 2	£10.350 £0 £6.469 £0 £339.847 £0	£3.049 £160.207	£4.663 £245.004	00	m m	E0 E0	02	2 8	03	03	02	03	£7.713 £405.212
3	traffic Management East and West of Victoria Road  Fraffic Management East and West of Victoria Road  Fraffic Management East and West of Victoria Road	EO olane out 100mm deso 2016 of total area)  New Nations to readmunds of the Control	£113.282 £0 £15.813 £0 £21.583 £0	£53.402 £7.454	£81,668 £11,400	80	m m	02	02	3 8 8	03	03	03	03	£135.071 £15.854 £25.710
3 3	Fraffic Management East and West of Victoria Road Fraffic Management East and West of Victoria Road Fraffic Management East and West of Victoria Road	Niew footseer construction to Hichman Steet Closure including karbing works and Manchester Bollands. Take down existing stone. Take down stone including electrics and make safe.	£1.438 £0 £1.438 £0 £4.313 £0	£10.165 £678 £2.033	£15.545 £1.036 £3.109	02 02	m m	03 03	02	8	02	03	02	03	£25.710 £1.714 £5.142
3	Fraffic Management East and West of Victoria Road  Traffic Management East and West of Victoria Road	New roadhumos in bluminous materials 2 New related table address of to school.  New roads table address for school.	254.588 £0 £21.563 £0	£30.494 £10.165	£45.635 £15.545	E0	ED	02	E0	m m	03	E0 E0	02	03	£77.129 £25.710
3	rranc management East and West of Victoria Road Traffic Management East and West of Victoria Road Transport Improvements along AS3 Etc via Svest	New sioning for 20moh zone New sioning for road closure New bis nice	£14.375 £0 £2.875 £0 £28.750 £0	£5.777 £1.355 £13.553	£10.363 £2.073 £20.727	3	m m	03 03 03	50 03	3 8 8	02	02	02	03	£17.140 £3.428 £34.280
4	Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road	New bis stoo. Tradific Signatals Canedy Liena/Kino Street Junction Plans and resurface.	£28.750 £0 £215.625 £0 £51.750 £0	£13.553 £101.648 £24.396	£20.727 £155.450 £37.308	8	ED ED	02	02	8	03	10	03 03	03	£34.280 £257.098 £61.703
4	Fransport Improvements along AS3 Etruria Road Fransport Improvements along AS3 Etruria Road	EO citizes out 100mm descritotis of total areas) Removel Kartis, shellis statis and assistins footsers, and new kartis footsers, sactile states and markines Traille. Screek Bedown David Result Remail Broad Water II section.	£3.450 £0 £35.938 £0 £344.375 £0	21.626 216.941	£2.487 £25.908	02	m m	03	02	8	03	03	02	03	£4.114 £42.850
4	Transport Improvements along AS3 Etruria Road Transport Improvements along AS3 Etruria Road	Traffic Sionals Basicord Park Road Eturia Road (West) Junction Plane and resurtice 2 EO oliuna out 100mm deso (10% of total ansa): 2	£244.375 £5 £64.688 £5 £4.313 £5	£115.201 £30.494 £2.033	£176.176 £46.635 £3.109		ED ED	02	20	8	03	03	10	03	£291.377 £77.129 £5.142
4	Transport Improvements along AS3 Etruria Road	Removal Kertor, tactile slabs and existing footway, and new kertor/ootway/splitters and tactile slabs, new splitters and road markings islands  ANPR to monitor bus netroit compliance - ASS Enuria	£43,125 £6 £143,750 £6	£20,330 £101.648	£31,090 £59,089	20		03	20	80	20	50	02	10	£51,420 £170,737
5	Bus Retrofit Programme Bus Retrofit Programme		£143,750 £0 £143,750 £0	£101,648 £101,648 £101,648	280,032 280,032 280,032	8	ED ED	02	E0 E0	80	03	03	03	03	£170,737 £170,737
5	Bus Rottoff Programme Bus Rottoff Programme Bus Dottoff Programme	ASPP to motest bus recrific congliance - ASO Visition Road Bia Cate and Supporting Messures Backerill New Read Bia ANPR camers (in Fit IM And civits) They was contrast registratement costs IT infrancesive and Biologica Capes (in Fit IM And Civits)	£120,000 ££ £3,833 ££	£2,711	£1,842 £1,842	80	ED ED	02	157,430 £0	388	03	03	03	03	£157,430 £4,553
5	Bus Retroft Programme Bus Retroft Programme	Cost of the e-coding fan Sus wrap	£190,438 £0 £25,000 £0	£134,662 £17,678	£357,435 £91,528 £12,015	20 20	ED ED	03	03	8	03	E0 E0	02	03	£226,190 £29,693
6	Bus Intrisdiructure Improvements Bus Infrastructure Improvements Bus Infrastructure Improvements	CCTV Kerbs 9791	£284,000 £0 £237,600 £0	£239,073 £200,013	£97,497 £81,568	00	ED	02	02	8	03	03	03	03	£336,569 £281,581
6	Bus Infrastructure Improvements Bus Infrastructure Improvements	RYPI New Shelters Upgraded Shelters	22 021,044.0 22 02 23 02	1041,700 10	£100,130 £0	02	ED ED	03	02	8	02	03	03	03	10. 10
=	Monitoring and evaluation Total	Triefic Date - procurement, installation of the ATC siles	£73,000 ££	£85.033 £3,805,583	£3,800,709		ED ED	03	£0 235,145	8 8	03	03	03	03	£85.033 £7,842,436 £

	rating Costs cash flow profile (2020 prices)															
ader	Heading	Item	2020 (Base Costs)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
1 A50 V	Victoria Road Bus Gate	General Maintenance	6,000			6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	60.0
1 A50 V		Maintenance ANPR system	3,000			3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	30,0
1 A50 V		Maintenance of Prism Signs	12,062			12,062	12,062	12,062	12,062	12,062	12,062	12,062	12,062	12,062	12,062	120,6
	Etruria Road Bus Gate	General Maintenance	6.000			6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	60.0
	Etruria Road Bus Gate	Maintenance ANPR system	6,000			6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	60,0
	Etruria Road Bus Gate	Maintenance of Prism Signs	14,742			14,742	14,742	14,742	14,742	14,742	14,742	14,742	14,742	14,742	14,742	147,4
4 Trans	sport Improvements along A53 Etruria Road	Traffic Signals Maintenance	4,000	-		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	40,0
5 Bus R	Retrofit Programme Infrastructure Improvements	Maintenance ANPR system CCTV	18,000 94,667	-		18,000	18,000	18,000	18,000 94,667	18,000	18,000	18,000 94,667	18,000	18,000	18,000 94,667	180,0 284.0
	Infrastructure Improvements Infrastructure Improvements	RTPI	94.667 58.301	-			58.301	58.301	94.667 58.301	58.301	58.301	94.667 58.301	58.301	58.301	94.667 58.301	284.0 524.7
	iterion and evaluation	Additional processing / analysis of the bus patronage data	8,000	<del>                                     </del>	8,000	8,000	8,000	8,000	8,000	8.000	8,000	8,000	8.000	8,000	8,000	88.0
7 Monit	iterion and evaluation	Combined Air Quality Monitoring and Evaluation - maintenance tubes	39.840	<del>                                     </del>	39.840	39.840	39,840	39.840	39.840	39.840	39.840	39.840	39.840	39.840	39.840	
7 Monit		Traffic Data Collection for Monitoring in 2025	90,000			30,013	02,010	0.010.10	90,000		23,010				23,010	90.0
7 Monit		Traffic Data -maintenance and monitoring of the ATC sites	9,000		9.000	9.000	9,000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	9.000	99.0
7 Monit		Combined Air Quality Monitoring and Evaluation - maintenance staff	14,310		14,310	14,310	14,310	14,310	14,310	14,310	14,310	14,310	14,310	14,310	14,310	157,4
8 Back (		Operating Costs New Staff	100,000			100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,0
		Maintenance, Monitoring, Operation Operating Costs Added PM time	39,000			39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	390,0
	: Office Cost for Monitoring. Data Processing and Charging	FT staff post	46,154		46,154	3,846										50,0
	munications, engagement and consultation	Marketing	40.000		40.000	40.000	40000									120.0
10 Decor	ommissioning costs	returning to existing conditions	478,000												478,000	
Oper	rating Costs cash flow profile adjusted for inflation															
ader	Heading	Item	2020 (Base Costs)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
1 A50 V		General Maintenance	6.000			6.235	6.359	6.505	6.655	6.808	6.964	7.124	7.288	7.456	7.627	69.0
1 A50 V		Maintenance ANPR system	3,000			3,117	3,179	3,252	3,327	3,404	3,482	3,562	3,644	3,728	3,814	34,5
1 A50 V	Victoria Road Bus Gate	Maintenance of Prism Signs	12,062			12,534	12,783	13,077	13,378	13,685	14,000	14,322	14,652	14,989	15,333	138,7
	Etruria Road Bus Gate	General Maintenance	6,000			6,235	6,359	6,505	6,655	6,808	6,964	7,124	7,288	7,456	7,627	69,0
	Etruria Road Bus Gate	Maintenance ANPR system	6,000			6,235	6,359	6,505	6,655	6,808	6,964	7,124	7,288	7,456	7,627	69,0
	Etruria Road Bus Gate	Maintenance of Prism Signs	14.742			15.319	15.624	15.983	16.351	16.727	17.111	17.505	17.908	18.319	18.741	169.5
4 Trans	sport Improvements along A53 Etruria Road	Traffic Signals Maintenance	4,000			4,157	4,239	4,337	4,436	4,538	4,643	4,750	4,859	4,971	5,085	46,0
5 Bus R	Retrofit Programme	Maintenance ANPR system	18,000 94,667			18,705	19,076	19,515	19,964	20,423	20,892	21,373	21,865	22,367	22,882	207,0
6 BUSIN	intrastructure improvements	CCTV	94,667 58 301				61 786	63.207	104,993 64,660	66 148	67 669	112,406	70.817		120,342 74 113	
6 Bus In	nrrastructure improvements		8,000		8.154	8.313	8,478	8.673	8,873	9.077	9,286	69,225 9,499	9,718	72,446 9,941	10,170	610,0
/ Monit	storing and evaluation	Additional processing / analysis of the bus patronage data  Combined Air Quality Monitoring and Evaluation - maintenance tubes	39.840		40.606	8.313 41.399	42.221	43 193	8.873 44.186	45.202	9.286 46.242	9.499 47.305	9.718 48.394	49.507	50.645	498.9
7 Month	itoring and evaluation	Traffic Data Collection for Monitoring in 2025	90,000	-	40,606	41,322	42,221	43,193	99,818	45,202	40,242	47,305	40,334	49,507	30,643	99,8
7 Monit	storing and evaluation	Traffic Data -maintenance and monitoring of the ATC sites	9,000	-	9 173	9.352	9.538	9.757	9 982	10,211	10.446	10.686	10.932	11 184	11,441	112.7
7 Monit		Combined Air Quality Monitoring and Evaluation - maintenance staff	14,310	-	14,585	14.870	15,165	15,514	15,871	16,236	16,609	16,992	17.382	17,782	18,191	179.1
O Barb (	Office Cort for Monitorina Data Processing and Charging	Operating Costs New Staff	100.000	-	14,303	103,914	105,978	108,415	110,909	113,460	116,069	118,739	121,470	124.263	127,122	1,150,3
8 Back (	Office Cost for Monitoring, Data Processing and Charging	Maintenance, Monitoring, Operation Operating Costs Added PM time	39.000	-		40.526	41.331	42.282	43.254	44.249	45.267	46.308	47.373	48.463	49,577	448.6
8 Back 0		FT staff post	46,154		47.042	3,997				1.02.10					10,011	51.0
9 Comm	munications, engagement and consultation	Marketing	40.000		40.769	41,566	42391.0316									124.7
10 Decor	ommissioning costs	returning to existing conditions	478,000		-	-	0								607,641	607,6
						336,474	400.865	366,719	579,965	383,782	392,609	514,045	410,877	420,327	1,157,977	5,123,9
		Operating Cost Cash Flow			160,330	330,474										
Opera	rating Costs cash flow profile adjusted for inflation and risk	Operating Cost Cash Flow		-	160,330	330,474										
Opera ader	rating Costs cash flow profile adjusted for inflation and risk  Heading	ltem	2020 (Base Costs)	2020	160,330	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Opera ader		Item General Maintenance	Costs) 6,000			2022 6,235	6,359	6,505	6,655	6,808	6,964	7,124	7,288	7,456	7,627	69,0
Opera ader 1 ASOV 1 ASOV		General Maintenance  Maintenance ANPR system	Costs) 6,000 3,000		2021	2022 6,235 3,117	6,359 3,179	6,505 3,252	6,655 3,327	6,808 3,404	6,964 3,482	7,124 3,562	7,288 3,644	7,456 3,728	7,627 3,814	69,0 34,5
1 A50 V 1 A50 V 1 A50 V	Heading Vectors Road Bus Gate Vectors Boad Bus Gate Vectors Boad Bus Gate Vectors Boad Bus Gate	Item General Maintenance Maintenance AIPR system Maintenance OFFIEMS inits	Costs) 6,000 3,000 12,062	÷		2022 6,235 3,117 12,534	6,359 3,179 12,783	6,505 3,252 13,077	6,655 3,327 13,378	6,808 3,404 13,685	6,964 3,482 14,000	7,124 3,562 14,322	7,288 3,644 14,652	7,456 3,728 14,989	7,627 3,814 15,333	69,0 34,5 138,7
1 A50 V 1 A50 V 1 A50 V 2 A53 E	Victoria Basis Basi Gare Victoria Basis Basi Gare Victoria Basis Basi Gate Victoria Basis Basi Gate Victoria Basis Basi Gate Victoria Basis Basis Gate Victoria Basis Basis Gate	General Maintenance Maintenance Alphre system Maintenance of Pitem Store General Maintenance General Maint	Costs) 6,000 3,000 12,062 6,000		2021	2022 6,235 3,117 12,534 6,235	6,359 3,179 12,783 6,359	6,505 3,252 13,077 6,505	6,655 3,327 13,378 6,655	6,808 3,404 13,685 6,808	6,964 3,482 14,000 6,964	7,124 3,562 14,322 7,124	7,288 3,644 14,652 7,288	7,456 3,728 14,989 7,456	7,627 3,814 15,333 7,627	69,0 34,5 138,7 69,0
1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E	Heading Vetoria Rasid But Gate	General Maintenance Maintenance MWR cyrism Maintenance of Porna General Maintenance of Porna General Maintenance of Maintenance Maintenance MARR seatem	6,000 3,000 12,062 6,000 6.000		2021	2022 6,235 3,117 12,534 6,235 6,235	6,359 3,179 12,783 6,359 6.359	6,505 3,252 13,077 6,505 6.505	6,655 3,327 13,378 6,655 6,655	6,808 3,404 13,685 6,808 6,808	6,964 3,482 14,000 6,964 6,964	7,124 3,582 14,322 7,124 7.124	7,288 3,644 14,652 7,288 7,288	7,456 3,728 14,989 7,456 7,456	7,627 3,814 15,333 7,627 7,627	69,0 34,5 138,7 69,0
1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E 2 A53 E	Version land in term  Version land in term  Version land in term  Version land land term  Version land land term  Version land land land  Thrush land land Galle  Thrush land land Galle  Thrush land land Galle  Thrush land land Galle	General Marienance Marienance ANPR system Marienance of Prins Stere	6,000 3,000 12,062 6,000 6,000		2021	2022 6,235 3,117 12,534 6,235 6,235 15,319	6,359 3,179 12,783 6,359 6,359 15,624	6,505 3,252 13,077 6,505 6,505 15,983	6,655 3,327 13,378 6,655 6,655 16,351	6,808 3,404 13,685 6,808 6,808 16,727	6,964 3,482 14,000 6,964 6,964 17,111	7,124 3,562 14,322 7,124 7,124 17,505	7,288 3,644 14,652 7,288 7,288 17,908	7,456 3,728 14,989 7,456 7,456 18,319	7,627 3,814 15,333 7,627 7,627 18,741	69, 34, 138, 69, 69,
1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E 2 A53 E	Heading Vetoria Rasid But Gate	General Mentiorages  Mentiorages AMPS system  Mentiorages AMPS system  General Mentiorages  Mentiorages AMPS system  Mentiorages AMPS system  Mentiorages AMPS system  Traffic Signath Mentiorages	6,000 3,000 12,062 6,000 6,000 14,742 4,000		2021	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157	6,359 3,179 12,783 6,359 6,359 15,624 4,239	6,505 3,252 13,077 6,505 6,505 15,983 4,337	6,655 3,327 13,378 6,655 6,655 16,351 4,436	6,808 3,404 13,685 6,808 6,808 16,727 4,538	6,964 3,482 14,000 6,964 6,964 17,111 4,643	7,124 3,562 14,322 7,124 7,124 17,505 4,750	7,288 3,644 14,652 7,288 7,288 17,908 4,859	7,456 3,728 14,989 7,456 7,456 18,319 4,971	7,627 3,814 15,333 7,627 7,627 18,741 5,085	69,0 34,1 138,1 69,0 69,0 169,1
1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E 2 A53 E	Version land in term  Version land in term  Version land in term  Version land land term  Version land land term  Version land land land  Thrush land land Galle  Thrush land land Galle  Thrush land land Galle  Thrush land land Galle	General Maintenance Maintenance ANPR system Maintenance of Phins Store General Maintenance of Phins Store General Maintenance of Phins Store General Maintenance Maintenance ANPR system Traff's Signals Maintenance Maintenance ANPR system  Traff's Signals Maintenance Maintenance ANPR system	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000		2021	2022 6,235 3,117 12,534 6,235 6,235 15,319	6,359 3,179 12,783 6,359 6,359 15,624	6,505 3,252 13,077 6,505 6,505 15,983	6,655 3,327 13,378 6,655 6,655 16,351 4,436 19,964	6,808 3,404 13,685 6,808 6,808 16,727	6,964 3,482 14,000 6,964 6,964 17,111	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373	7,288 3,644 14,652 7,288 7,288 17,908	7,456 3,728 14,989 7,456 7,456 18,319	7,627 3,814 15,333 7,627 7,627 18,741 5,085 22,882	69,0 34,1 138,1 69,0 69,0 169,1 46,0 207,0
1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E 2 A53 E 4 Trans 5 Bus R 6 Bus In	Heading Warra Boah And Call Warra Boah And Cal	General Marienapos Maintenese ANPR system Mai	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667		2021	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515	6,655 3,327 13,378 6,655 6,655 16,351 4,436 19,964	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423	6,964 3,482 14,000 6,964 6,964 17,111 4,643 20,892	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367	7,627 3,814 15,333 7,627 7,627 18,741 5,085 22,882 120,342	69,0 34,1 138,1 69,0 69,0 169,1 46,0 207,0 337,1
1 A50 N 1 A50 N 1 A50 N 2 A53 E 2 A53 E 2 A53 E 4 Trans 5 Bus R 6 Bus In	Needing Version bend hard set Version bend ben Gele Version bend ben Gele Version bend ben Gele Version bend benderen Version benderen	Sporest Meriscopces  Brem  Sporest Meriscopces  Meriscopc	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667 58,301		2021	2022 6,295 3,117 12,534 6,235 6,235 15,319 4,157 18,705	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515	6,655 3,327 13,378 6,655 6,655 16,351 4,436 19,964 104,993 64,660	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423	6,964 3,482 14,000 6,964 6,964 17,111 4,643 20,892	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367	7,627 3,814 15,333 7,627 7,627 18,741 5,085 22,882 120,342 74,113	69,0 34,1 138,1 69,0 69.0 169,9 46,0 207,0 337,1 610.0
1 A50 N 1 A50 N 1 A50 N 2 A53 E 2 A53 E 2 A53 E 4 Trans 5 Bus R 6 Bus In	Heading Warra Boah And Call Warra Boah And Cal	General Mantenance Maintenance ANPR system Maintenance of Phins Store General Maintenance of Phins Store General Maintenance of Phins Store General Maintenance of Phins Store Maintenance of Phins Store Trafts Signate Maintenance Maintenance ANPR system CATV Additional Concession of Applications of Phins Store Maintenance Additional Concession of Applications of Phins Store Maintenance And Ma	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000	-	2021	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157 18,705	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076 61,786 8,478	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515 63,207 8,673	6,655 3,327 13,378 6,655 6,655 16,351 4,436 19,964 104,993 64,660 8,873	6,808 3,404 13,885 6,808 6,808 16,727 4,538 20,423 66,148 9,077	6,964 3,482 14,000 6,964 6,964 17,111 4,643 20,892 67,669 9,286	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225 9,499	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865 70,817 9,718	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367 72,446 9,941	7,627 3,814 15,333 7,627 7,627 18,741 5,085 22,882 120,342 74,113 10,170	69,0 34,1 138,1 69,0 69,0 169,1 46,0 207,0 337,1 610,0
1 A50 N 1 A50 N 1 A50 N 2 A53 E 2 A53 E 2 A53 E 4 Trans 5 Bus R 6 Bus In	Needing Version bend hard set Version bend ben Gele Version bend ben Gele Version bend ben Gele Version bend benderen Version benderen	General Maranesco.  Marinesco ANPE schem  Marinesco ANPE schem  General Maranesco.  Marinesco ANPE schem  CCTV  ANPE  ANPE  CCTV  ANPE  CCTV  CCTV  ANPE  CCTP  ANPE  ANPE  CCTP  ANPE  CCTP  ANPE  CCTP  ANPE  CCTP  ANPE  ANPE  ANPE  ANPE  CCTP  ANPE  ANPE	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000 39,840	-	2021	2022 6,295 3,117 12,534 6,235 6,235 15,319 4,157 18,705	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515	6,655 3,327 13,378 6,655 6,655 16,351 14,436 19,964 104,993 64,660 8,873 44,186	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423	6,964 3,482 14,000 6,964 6,964 17,111 4,643 20,892	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367	7,627 3,814 15,333 7,627 7,627 18,741 5,085 22,882 120,342 74,113	69,0 34,1 138,1 69,0 69,0 169,1 46,0 207,0 610,0 100,1
1 A50 N 1 A50 N 1 A50 N 2 A53 E 2 A53 E 2 A53 E 4 Trans 5 Bus R 6 Bus In	Needing Version bend hard set Version bend ben Gele Version bend ben Gele Version bend ben Gele Version bend benderen Version benderen	Source Mexicones Bern  January Mexicones Bern  Marriage of Principles  Marriag	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000 39,840 90,000	-	2021 	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157 18,705	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076 61,786 8,478 42,221	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515 - 63,207 8,673 43,193	6,555 3,327 13,378 6,555 6,555 16,351 4,436 19,964 104,993 64,560 8,873 44,186 99,818	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423 	6,964 3,482 14,000 6,964 6,964 17,111 4,643 20,892 67,669 9,286 46,242	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225 9,499 47,305	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865 - 70,817 9,718 48,394	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367 72,446 9,941 49,507	7,627 3,814 15,333 7,627 7,827 18,741 5,085 22,882 120,342 74,113 10,170 50,645	69,0 34,5 138,1 69,0 69,0 169,5 46,0 207,0 337,1 610.0,1 498,5
1 A50 N 1 A50 N 1 A50 N 2 A53E 2 A53E 2 A53E 4 Trans 5 Bus R 6 Bus In	Needing Version bend hard set Version bend ben Gele Version bend ben Gele Version bend ben Gele Version bend benderen Version benderen	General Maraterapos.  Maintenues ANPR pustem  COTT Pustem  ANDROPH Pustem  ANDROPH Pustem  COTT Pustem  ANDROPH Pustem  COTT Pustem  ANDROPH Pustem  COTT Pustem  ANDROPH Pustem  TOTAL Pu	Costa) 6,000 3,000 12,082 6,000 6,000 14,742 4,000 18,000 94,687 58,301 8,000 9,000 9,000	-	2021 	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157 18,705 8,313 41,399	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076 61,786 8,478 42,221	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515 63,207 8,673 43,193 9,757	6,855 3,327 13,378 6,855 6,855 16,351 4,436 19,964 104,993 64,660 8,873 44,186 9,818	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423 66,148 9,077 45,202 10,211	6,964 3,482 14,000 6,964 6,964 17,111 4,643 20,892 67,669 9,286 46,242 10,446	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225 9,499 47,305 10,686	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865 70,817 9,718 48,394 10,932	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367 72,446 9,941 49,507 11,184	7,827 3,814 15,333 7,827 7,827 18,741 5,085 22,882 120,342 74,113 10,170 50,645	69,0 34,3 138,1 69,0 69,0 169,3 46,0 207,0 337,1 610,0 100,1 498,1 99,8
1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E 4 Trans 5 Bus In 6 Bus In 7 Monit 7 Monit 7 Monit 7 Monit 7 Monit 7 Monit	Heading Worse hash bedain Wors	Denneral Maintenance Market State Control Cont	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000 9,000 9,000 14,310	-	2021 	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157 18,705  8,313 41,399 9,352	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076 61,786 8,478 42,221 9,538	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515  63,207 8,673 43,193  9,757	6,555 3,327 13,378 6,655 6,655 16,351 4,436 19,964 104,993 84,660 8,873 44,186 99,818 9,982 15,871	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423 - 68,148 9,077 45,202 - 10,211 16,236	6,964 3,482 14,000 6,964 17,111 4,643 20,892 67,669 9,286 46,242 -	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225 9,499 47,305 -	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865 - - 70,817 9,718 48,394 - 10,932 17,382	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367 - - 72,446 9,941 49,507 - 11,184 17,782	7,627 3,814 15,333 7,627 18,741 5,085 22,882 120,342 74,113 10,170 50,645	69,0 34,3 138,1 69,0 69,0 169,3 46,0 207,3 337,7 610,0 100,1 498,3 99,8 112,7 179,1
1 A50 V 1 A50 V 1 A50 V 1 A50 V 2 A53 E 2 A53 E 2 A53 E 5 Bus R 6 Bus In 7 Monit 7 Monit 7 Monit 7 Monit 7 Monit 8 Back ( 8 Back	Nadeling  Water Sheels Made Sheels  (Fresh Sheels	Bern Aberieron Bern Bern Bern Bern Bern Bern Bern Ber	Costs) 6,000 3,000 12,082 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000 9,000 14,310 14,310	-	2021 	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157 10,705 10,313 41,399 14,870 10,914	6,359 3,179 12,783 6,359 15,624 4,239 19,076 61,786 8,478 42,221 2,9538 15,165 105,978	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515 63,207 8,673 43,193 9,757 9,757	6,655 3,327 13,378 6,655 6,655 16,351 4,436 19,964 104,993 64,660 8,873 44,186 99,818 99,818 15,871 110,309	6,808 3,404 13,685 6,808 16,727 4,538 20,423 68,148 9,077 45,202 10,211 18,236 113,460	6,964 3,482 14,000 6,964 17,111 4,643 20,892 67,689 9,296 46,242 10,446 16,609	7,124 3,562 14,322 7,124 17,505 4,750 21,373 112,406 69,225 9,499 47,305 10,686 10,686 16,992 118,739	7,288 3,644 14,652 7,288 17,908 4,859 21,865 70,817 9,718 48,394 10,932 117,382 121,470	7,456 3,728 14,989 7,456 18,319 4,971 22,367 72,446 9,941 49,507 11,184 17,782 124,263	7,827 3,814 15,333 7,827 7,827 18,741 5,085 22,882 120,342 74,113 10,170 50,645 11,441 18,191 127,122	69,00 34,51 138,7 69,0 69,0 46,0 207,0 337,7 100,0 101,0 112,7 179,9 1,150,3
1 ASOV 1 ASOV 2 A33 E 2 A33 E 2 A33 E 4 Irans, 5 Bus in 6 Bus in 7 Monit 7 Monit 7 Monit 7 Monit 8 Bock 8 8 Bock 8	Meading  We want had building  We want had b	General Management Maintenance ANPR system MAINTENANCE AND MAI	Costs) 6,000 3,000 12,062 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000 90,000 14,310 100,000 39,000	-	2021   8,154 40,606 9,173 14,585	2022 6.235 3,117 12,534 6.235 6.235 6.235 15,319 4,157 18,705  8,313 41,399  14,870 103,914 40,528	6,359 3,179 12,783 6,359 6,359 15,624 4,239 19,076 61,786 8,478 42,221 9,538	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515  63,207 8,673 43,193  9,757	6,555 3,327 13,378 6,655 6,655 16,351 4,436 19,964 104,993 84,660 8,873 44,186 99,818 9,982 15,871	6,808 3,404 13,685 6,808 6,808 16,727 4,538 20,423 - 68,148 9,077 45,202 - 10,211 16,236	6,964 3,482 14,000 6,964 17,111 4,643 20,892 67,669 9,286 46,242 -	7,124 3,562 14,322 7,124 7,124 17,505 4,750 21,373 112,406 69,225 9,499 47,305 -	7,288 3,644 14,652 7,288 7,288 17,908 4,859 21,865 - - 70,817 9,718 48,394 - 10,932 17,382	7,456 3,728 14,989 7,456 7,456 18,319 4,971 22,367 - - 72,446 9,941 49,507 - 11,184 17,782	7,627 3,814 15,333 7,627 18,741 5,085 22,882 120,342 74,113 10,170 50,645	69,0 34,5 138,7 69,0 69,0 169,5 46,0 207,0 100,1 100,1 112,7 179,1 115,0 34,8 48,6 48,6 48,6 48,6 48,6 48,6 48,6 4
2 A53E 2 A53E 4 frame 5 Bus R 6 Bus In 7 Monit 7 Monit 7 Monit 7 Monit 8 Books	Nadeling  Water Sheels Made Sheels  (Fresh Sheels	Bern Aberieron Bern Bern Bern Bern Bern Bern Bern Ber	Costs) 6,000 3,000 12,082 6,000 6,000 14,742 4,000 18,000 94,667 58,301 8,000 9,000 14,310 14,310	-	2021 	2022 6,235 3,117 12,534 6,235 6,235 15,319 4,157 10,705 10,313 41,399 14,870 10,914	6,359 3,179 12,783 6,359 15,624 4,239 19,076 61,786 8,478 42,221 2,9538 15,165 105,978	6,505 3,252 13,077 6,505 6,505 15,983 4,337 19,515 63,207 8,673 43,193 9,757 9,757	6,655 3,327 13,378 6,655 6,655 16,351 4,436 19,964 104,993 64,660 8,873 44,186 99,818 99,818 15,871 110,309	6,808 3,404 13,685 6,808 16,727 4,538 20,423 68,148 9,077 45,202 10,211 18,236 113,460	6,964 3,482 14,000 6,964 17,111 4,643 20,892 67,689 9,296 46,242 10,446 16,609	7,124 3,562 14,322 7,124 17,505 4,750 21,373 112,406 69,225 9,499 47,305 10,686 10,686 16,992 118,739	7,288 3,644 14,652 7,288 17,908 4,859 21,865 70,817 9,718 48,394 10,932 117,382 121,470	7,456 3,728 14,989 7,456 18,319 4,971 22,367 72,446 9,941 49,507 11,184 17,782 124,263	7,827 3,814 15,333 7,827 7,827 18,741 5,085 22,882 120,342 74,113 10,170 50,645 11,441 18,191 127,122	Total 69,00 34,5,5 138,7; 69,00 190,5; 46,0 207,0,0 337,7; 488,9; 112,7; 179,1; 1150,33 448,6; 51,0;

				PL 276-92	(445)				
and modes	this Gate ANPR carriers and TM PM and cuts)	Eq. Refere	No. 100	F 57.00	£12 500	Continuous 199	Section	Assumed Stolle Camera due 10 Assumed of Caminomera	Name and the first for
AND WEST WAS BUILDING	Bus Som narrowing of welcome chap rind whechic supplies and feeder pillan	Capital expenditure	1 2000			E3 625	£71.8%.00	Adaptined states claimed shall be included an explainable of the state	Withors Road But Carry Corr
AND WY SO'D POROTRON LINE	this distribution of walking chair rind watcher success and feeder others	Capital expenditure	1 3000	E 20.00	E7 500	E3 623	881.01.80	Section Security and and Extension Section Security Codes and Teach and Justice  Federal Security and Section Section Security Security Codes and Teach and Justice  Federal Security Section Section Section Section Security Security Codes and Teach and Justice  Federal Security Section Section Section Section Security Security Codes and Teach and Justice  Federal Security Section Section Section Section Security Security Section Sectio	What had by functor
MANUAL PROPERTY.	Name (NATION Cont.) (AND CONT.)	frankri sanandena				C13.639	E16.0/E16	While he districted in the second WY specific in the second secon	White Boat But forumen
AND WARD ENDING THE	the fore Advance Station	Cantal super-force	1 7100	F 74.00	£78.900	£12.873	E100 173 00	The street control of	Visitaria Road But Francisco
ESPERANTA ENANTHUR SANA	TRO costs for Stocolno Lib and One Way	Canital supervisions	1 1200	E 12.00	£2 930	62 250	ETT 250.00		Visitoria Road Bux Garry Cort
ESPERANTA ENANTHUR SANA	TTPO costs for temporary med descript	Canital supervisions	1 200	£ 300	6750	6563			Michaels Road Buy Gara-Cort
ESPERANTA ENANTHUR SANA	Cha yang carang antipopaga yang	Canital supervisors	1 1000	E 91.00					Combined SourceSon Cody
AND YOUR PROGRAM CORP.	If Infrastructure and Storage Cagacity	Capital expenditure	1 1000	E 233		6500	E1.E31.33	Cods have been self across all 2 othere locations DUDTE FROM SWARCO (204 CN 11 Locational sons excelled Mig. IR (20000) - assumed solf between 2 sizes (9/21 sions)	Cordinal Summery
ASC Victoria Fasadhus Care	Prior Sion Costs	Capital expenditure				C25 938	£199.237.60	QUOTE FROM SWINCO 2364 DN 13 (additional signs expected Mix ill 22000) - assumed split between 2 sites 1923 signs	Cardines Summery
ASENCANIA RANDING SAN	Figure 18 Microscope	Anadata anada sa	16 1969						Promition of Penerstine Pents
ASSESSCENT REACTIVE COM-	Maintenance MANN moreon	Progration automations	16 1966	£ 91.00			E30 800 80	Assument PROTE par assume Faconsis Pursus incomplant on those PERMITTER Service Sales Stream actions to A consumer PE resident for the control and 9 consumer	Frankissofi/Inscription Franki
AMERICAN DESCRIPTION COM-	Maintenance of Prism Sions	Operating expenditure	10 2693	£ 123.62			E120.619.80	Stated or quoration from Prism Ston Supplier	Combine Cooks fine Cooks
2 AS1 Etraria Road Buc Garse	Bug Sare ANPR camera line TM PM and colls:	Capital expenditure	2 5000	£ 100.00	£25 000	£18 750	£343 730 00	Assumed two correct's due to width of road	Environ Especially Controlled
2 AS1 Etraria Road Buc Garse	See fore Service FAMS	Parity sures there	5 56700	£ 104.00	F30.550	711 and	D10.G1.88		Etheria Brout Bur Fate Fast
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